

FISCAL NOTE

Bill #: HB 176

Title: Maintain electronic youth court records

Primary

Sponsor: Ernest Bergsagel

Status: As introduced

Sponsor signature	Date	Dave Lewis, Budget Director	Date
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Fiscal Summary

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
Expenditures:		
Operating Expenses	14,000	0
Funding:		
General Fund	14,000	0
Net Impact on General Fund Balance:	(14,000)	0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
X		Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

Fiscal Analysis

ASSUMPTIONS:

Department of Public Health and Human Services

1. The Department of Public Health and Human Services (DPHHS) management information system (CAPS) would require a change to disassociate the offense and disposition information from the name of the youth and maintain the offense and disposition separately. These changes are estimated to take approximately 200 hours of programming at \$70 per hour for a cost of \$14,000.
2. The cost for this programming would be funded with 100% general fund.

(continued)

Judiciary

3. This bill requires that certain records, electronic or otherwise, be sealed. To permanently seal electronic records maintained on the Judicial Case Management System (JCMS) maintained by Judiciary, the system would need to be modified. This would require computer programming, the extent and cost of which can not be determined at this time.
4. If DPHHS or DoC require that the courts provide them with records, more system modifications to the JCMS will be necessary. Again the extent and cost of the required programming can not be determined at this time.

FISCAL IMPACT:

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	14,000	0
<u>Funding:</u>		
General Fund (01)	14,000	0
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	(14,000)	0

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

Counties will have to determine procedures to seal records. There may be costs to develop and implement these procedures, however those cannot be estimated at this time.